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THE CENTER

Choice ~ Growth ~ Independence

VOLUME 14
NUMBER 2
Winter 2009 / 2010

THE CENTER
Serving Persons with Mental Retardation
Consolidated Statement of Activities

Year Ended
June 30, 2009

REVENUE AND SUPPORT

Contract service fees and tuition revenues	\$11,596,000
Contributions and special events	1,846,000
United Way allocation	1,362,000
Sales of product and services	502,000
Investment loss, net	(156,000)
All other	7,000
Total Revenue and Support	\$15,157,000

EXPENSES

Salaries, payroll taxes, and benefits	8,569,000
Program cost, including food and supplies	2,126,000
Facilities	1,472,000
Outside services	1,860,000
Depreciation	789,000
Insurance	323,000
Interest expense	310,000
LifeCare client activity	217,000
Loss from hurricane	80,000
All other	333,000
Total Expenses	\$16,079,000

Decrease in Net Assets **\$(922,000)**

Includes The Center and the Center Foundation

Enrollment Data by Program: Year Ending 2009

Cullen Residence Hall	125
Adult Training and Employment Services	296
Adult Activity Center	198
Supported Living	14
Willow River Farms	67
Home and Community Services	56
Total Served	756
2008 enrollment: 747	
Active Volunteers	552
Volunteer Hours	21,545
2008 active volunteers: 537	

Message from the Executive Director

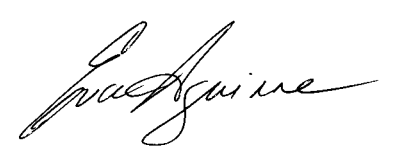
In 1941, President Franklin Delano Roosevelt closed a speech to Congress with the following words: "Our strength is our unity of purpose." And so it was a few years later when a group of parents came together with one purpose in mind: to uphold the value and dignity of their children with mental retardation. This year, The Center celebrates 60 years of service following that same unity of purpose.

In 1949 parents of young children with mental retardation had few options for the care of their children. Only two real choices existed: keep them at home or place them in an institution. Thanks to the vision, innovation, passion, and commitment of families like Rev. Arthur & Betty Knapp, Charles and Marian Ames, Mrs. Pat Stout, Mrs. Mae Sommerfield, Mrs. Theo Baxter and Mrs. Pat Rumert, and supporters like Mr. Leopold Meyer, Mr. Harris Masterson, and Dr. Frank A. Borreca, a new option was created for families and children in Houston. An option based on the worth and dignity of every child; an option of choice and value; an option of doing what is right for the person regardless of the disability. In a small two bedroom home, serving only a handful of children, what is now The Center became a reality.

Although many things have changed throughout the years, including our name, one thing has not changed, and that is, our "unity of purpose." Our programs have grown to serve over 600 adults on a daily basis. Our services have extended from a small two-bedroom house to a campus expanding almost six acres. And, although we no longer offer educational services to children, we offer a full array of adult services including residential, vocational, adult day care, supported living, supported employment, medical and behavioral services.

It is great pride that I serve as the executive director of The Center and in a small way contribute to the legacy set 60 years ago. The passion and commitment demonstrated by our current, and past, Board of Governors is a true testament to our unity of purpose:

The Center, a private not-for-profit agency, provides residential, vocational, and day services that promote individual choice, personal growth, and independence for persons with developmental disabilities.



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Board of Governors selects new president and board members



This past May, **Brian Cohen** was elected president of The Center's Board of Governors following a three year service as vice president.

He also serves as chairperson of the public relations committee and as a member of the budget and finance committee. His involvement with The Center goes back for more than 10 years and includes serving as a member of the Cullen Residence Hall committee and other special committees. The Center is very fortunate to have him at the helm.

We are equally happy to announce the addition of the following new Board members:



William Coorsh
Energy Industry



Lisa F. Schott, PHR
AAMA Inc.



Leslie E. Farnsworth
FrogDog Communications

Halloween Bash

Co-chairs Monica Bailey Bickers, Anna Moss, Leisa Dillon and Margaret Fitts raised over \$20,000 for The Center in the first year. They had so much fun they volunteered to co-chair again next year!



One of the most popular attractions at Halloween Bash was the scavenger hunt. Kids were given a small paper bag and one minute to gather all the candy they could from the pile of

hay! Lunch was Chick Fil A, spooky cookies and candy, candy, candy!

Designer Resale Event



Hostess Elizabeth DeLuca with friend Laura Spalding

This first time event proved to be very popular indeed! Chaired by stylist Cynthia Bussey, Kathryn Smith, Farrell Saunders, Tim Moloney and Elizabeth DeLuca, proceeds will exceed \$11,000! A big thanks to Elizabeth for sharing her beautiful home with us!



Foundation Trustee Jamie Broach with husband James



From left: Melinda Bird, Cathy Frank, Tanya Mearse, Joni Fichter



Foundation Executive Director Debra Collins with major sponsor Jim Stein of Bank of Houston



Former Trustees Dena Prasher and Tana Wood

HAAPC happy to be giving



Houston Area Association of Personnel Consultants held their annual Holiday drive for personal items for The Center residents as well as toys for Spina Bifida. Each organization also received a check for staff to use as needed for those they serve during this special holiday time of the year.

NovemberFest Recap



As popular as ever, NovemberFest brought over 1,000 bike riders to Willow River Farms. Family and friends gathered for yummy barbeque and sweet treats for all. Clients and guests enjoyed games, a cake walk, a rock wall, Karaoke 4 Kids, hayride and much more. The beautiful weather made it a perfect day!



This beautiful Texana quilt was made by the residents of Willow River Farms. It was presented to the winner when the raffle drawing took place.



Stacey Hall, Social Worker at Cullen Residence Hall, managed Cullen Bakery, where her department sold baked goods and coffee.



Sweet Street. A new area of the Festival. It featured funnel cakes, cotton candy, fruit kabobs and other delicious sweet treats!



Volunteer Debbie Goldberg Mercer with Cullen residents Jack Williams and Judy Brady.

Run, Walk & Roll

On Saturday, October 10th, Houston Area Association of Personnel Consultants hosted a two-mile team relay challenge that teams of Cullen residents attended. The Center

is one of the beneficiaries of the event that netted almost \$750. Many thanks to HAAPC for their long-time enthusiasm and commitment to The Center!

B.Z. Lee and daughter Wendy Singer manned the Gingersnaps ETC booth at the newest addition to NovemberFest "The Market."



The fabulous parade kicked off with emergency vehicles followed by residents from Cullen Residence Hall and lots of Houston Livestock Show and Rodeo clowns!



John Mc Devitt whose drawing was selected for the artwork on the front of the NovemberFest Metric Century t-shirt is shown here with Foundation Executive Director Debra Collins. Congratulations, John, on your beautiful artwork!



The Vintage Car Show and Contest was sponsored by the American Pontiac Association. First and second place winners were chosen by the King and Queen of NovemberFest.

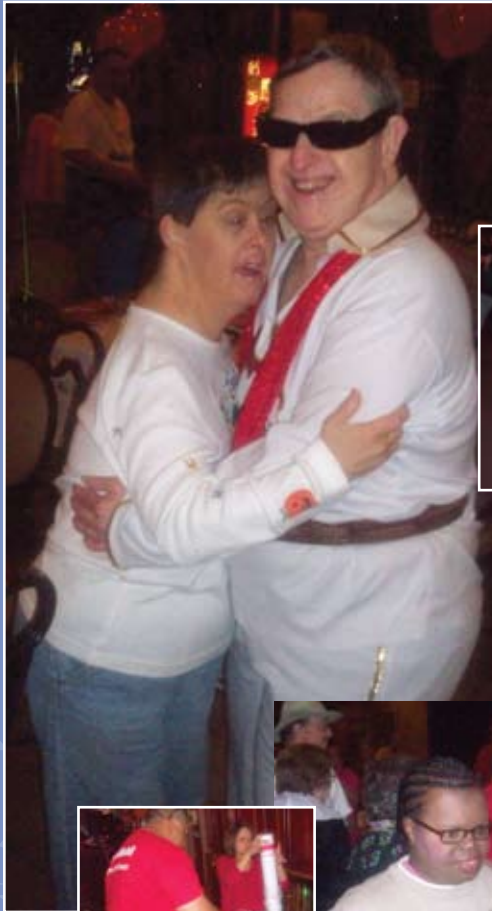
LifeCare program, a help to many

Shown left to right, LifeCare clients Gaila Kajawa, Harold Fuqua, Reba Smith and Shaundra Williams...just a few of the 75+ clients for whom The Center Foundation's LifeCare program is an important component in their lives. With services ranging from advocacy to guardianship to trust management, LifeCare offers a comprehensive lifestyle plan for clients' when caregivers are no longer able to help.

For additional information, contact LifeCare Director Bob Von Minden at 713-525-8482 or at rvonmind@TheCenterHouston.org.



Holiday Happenings at The Center



Friends of Cullen Halloween Party
October 31, 2009



Cullen Christmas Banquet
December 19, 2009



National Charity League, INC.
Heart of Texas Chapter

December 13, 2009



Westfield Community Baptist Church

December 12, 2009



Employee Service Awards



**Bending Bayous
Brownie Troop
#25240
December 8,
2009**

5 YEARS
Cartrecia Broussard
Stacey Hall
Jasper Williams
Frederic Myles
Sherril Carrig

Anortha Jarmon
Walter Okafor
Richard Witt

10 YEARS
Emma Adams
Harold Fuqua
Trina Mitchell

15 YEARS
Karen Battiste

20 YEARS
Bertha Herrera
FrancesPhillips

A.A.C. Annual Christmas Parade, December 9, 2009 Sterling Ross High School Choir, Hightower Senior High School



CONTRIBUTIONS TO THE CENTER FOUNDATION AND THE CENTER
JULY 1 THROUGH NOVEMBER 30, 2009

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Alteration & Design by Azam
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Backstreet Cafe
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Name Change – new foundation logo

Over the summer, the Foundation trustees voted in favor of changing the name Foundation for the Retarded to The Center Foundation. We will continue to use our legal name but will also do business as The Center Foundation. Trustees made this decision to keep in step with The Center’s new name and look. Together, the two new logos present a more unified look for the two organizations.

Foundation welcomes new trustees and appointees

Trustees

James Pavlik
Jamie Naiser Broach
Brian Cohen
Mark Glasser
Charles M. Lusk, II

Center appointees

Isabelle Mayer
Glen Shepard



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Tried & True recipe book on sale



The Center's 2009/2010 United Way Campaign is off to a GREAT start. So far, The Center has raised \$17,616

which is 73% to goal. In addition to the United Way Campaign week, held in October The Center held a Toy Chest Raffle for the holiday season, and has published a cookbook. Thanks to all who participated. We appreciate your continued support!

To order a copy of our cookbook call Roshindia Pinesett at 713-525-8431.



Amy Roloff, keynote speaker, at the upcoming annual luncheon benefiting The Center

at Willow River Farms, over 700 persons receive The Center's services each weekday.

We are thrilled to announce our speaker for the 2010 event, **Amy Roloff**, star of the hit series *Little People, Big World*. Born with dwarfism, she says "I have had and continue to have my challenges and obstacles in life. However, with faith and encouragement from family and friends and a sense of independence and humor, my life has been, and still is, an adventure!"

For questions or to receive an invitation, please contact Denise Delagarza at 713-525-8455 or ddelagarza@thecenterhouston.org.

9th Annual Luncheon

Co-Chaired by Elizabeth DeLuca and her daughter Caroline DeLuca

It is with great pleasure that we announce the details of this year's luncheon benefiting The Center to be held on **Tuesday, March 30, 2010**



Amy and her family, l to r Actor/Actress: Amy Roloff, Jacob Roloff, Jeremy Roloff, Matt Roloff, Molly Roloff, Zach Roloff

at River Oaks Country Club. Always a sellout, this event raises much-needed funds for the programs and services provided by The Center. It supplements costs associated with residential care, day activities, vocational training and respite assistance for persons with intellectual disabilities. Between the campus at West Dallas and



FREQUENTLY CALLED NUMBERS

THE CENTER

Admissions 713-525-8318
 Adult Activity Center 713-525-8419
 Momentum Industries 713-525-8303
 Fulfillment, Packaging, Mailing & Assembly 713-525-8453
 Caning 713-525-8468
 Donations 713-525-8484
 Gifts in Kind 713-525-8431
 Volunteer Opportunities 713-525-8431
 Community Relations 713-525-8431
 Willow River Farms 713-525-8300
 Cullen Residence Hall 713-525-8400
 Foundation for the Retarded 713-525-8484
 LifeCare 713-525-8482

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